



REALISASI BELANJA PER JENIS KEGIATAN

| NO          | Kode   Nama Kegiatan  | Keterangan     | Jenis Belanja  |                |       |             |         |       |        |           |                | Total          |
|-------------|---|----------------|----------------|----------------|-------|-------------|---------|-------|--------|-----------|----------------|----------------|
|             |   |                | Pegawai        | Barang         | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-Lain | Transfer       |                |
| 1           | 1046   Pengembangan Tenaga Teknis Peradilan Umum                                  | PAGU           | 0              | 778.113.000    | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 778.113.000    |
|             |   | REALISASI      | 0              | 0              | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 0              |
|             |   | %              | 0%             | 0.00%          | 0%    | 0%          | 0%      | 0%    | 0%     | 0%        | 0%             | 0.00%          |
| SISA        | 0   | 778.113.000    | 0              | 0              | 0     | 0           | 0       | 0     | 0      | 0         | 778.113.000    |                |
| 2           | 1049   Peningkatan Manajemen Peradilan Umum                                       | PAGU           | 0              | 20.356.195.000 | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 20.356.195.000 |
|             |   | REALISASI      | 0              | 0              | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 0              |
|             |   | %              | 0%             | 0.00%          | 0%    | 0%          | 0%      | 0%    | 0%     | 0%        | 0%             | 0.00%          |
| SISA        | 0   | 20.356.195.000 | 0              | 0              | 0     | 0           | 0       | 0     | 0      | 0         | 20.356.195.000 |                |
| 3           | 6243   Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum | PAGU           | 11.022.097.000 | 33.910.342.000 | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 44.932.439.000 |
|             |   | REALISASI      | 941.532.383    | 1.218.837.600  | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 2.160.369.983  |
|             |   | %              | 8.54%          | 3.59%          | 0%    | 0%          | 0%      | 0%    | 0%     | 0%        | 0%             | 4.81%          |
| SISA        | 10.080.564.617  | 32.691.504.400 | 0              | 0              | 0     | 0           | 0       | 0     | 0      | 0         | 42.772.069.017 |                |
| 4           | 6627   Dukungan Manajemen Tenaga Teknis Peradilan Umum                            | PAGU           | 0              | 6.610.604.000  | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 6.610.604.000  |
|             |   | REALISASI      | 0              | 101.304.808    | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 101.304.808    |
|             |   | %              | 0%             | 1.53%          | 0%    | 0%          | 0%      | 0%    | 0%     | 0%        | 0%             | 1.53%          |
| SISA        | 0   | 6.509.299.192  | 0              | 0              | 0     | 0           | 0       | 0     | 0      | 0         | 6.509.299.192  |                |
| 5           | 6630   Dukungan Manajemen Administrasi Peradilan Umum                             | PAGU           | 0              | 3.477.929.000  | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 3.477.929.000  |
|             |   | REALISASI      | 0              | 0              | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 0              |
|             |   | %              | 0%             | 0.00%          | 0%    | 0%          | 0%      | 0%    | 0%     | 0%        | 0%             | 0.00%          |
| SISA        | 0   | 3.477.929.000  | 0              | 0              | 0     | 0           | 0       | 0     | 0      | 0         | 3.477.929.000  |                |
| GRAND TOTAL |   | PAGU           | 11.022.097.000 | 65.133.183.000 | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 76.155.280.000 |
|             |   | REALISASI      | 941.532.383    | 1.320.142.408  | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 2.261.674.791  |
|             |   | %              | 8.54%          | 2.03%          | 0%    | 0%          | 0%      | 0%    | 0%     | 0%        | 0%             | 2.97%          |
|             |   | SISA           | 10.080.564.617 | 63.813.040.592 | 0     | 0           | 0       | 0     | 0      | 0         | 0              | 73.893.605.209 |